

ANEXO IV

Coronel Barros - 2012

Projeção Atuarial do Regime Próprio de Previdência

Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário c = (a-b)	Saldo Financeiro do Exercício (d) = ("d" exercício anterior) + (c)
2011	824.733,26	57.781,88	766.951,38	766.951,38
2012	919.703,33	87.908,21	831.795,12	1.644.763,58
2013	919.703,33	87.908,21	831.795,12	2.575.244,52
2014	924.940,80	108.858,10	816.082,70	3.545.841,89
2015	924.940,80	108.858,10	816.082,70	4.574.675,10
2016	930.178,27	129.807,99	800.370,28	5.649.525,89
2017	935.415,75	150.757,88	784.657,87	6.773.155,31
2018	945.890,69	192.657,66	753.233,03	7.932.777,66
2019	961.603,11	255.507,33	706.095,78	9.114.840,10
2020	972.078,05	297.407,11	674.670,94	10.336.401,45
2021	977.315,53	318.357,00	658.958,53	11.615.544,06
2022	993.027,94	381.206,67	611.821,27	12.924.297,98
2023	1.003.502,89	423.106,45	580.396,44	14.280.152,30
2024	1.029.690,25	527.855,90	501.834,35	15.638.795,79
2025	1.061.115,09	653.555,24	407.559,85	16.984.683,38
2026	1.071.590,03	695.455,02	376.135,01	18.379.899,39
2027	1.092.539,92	779.254,58	313.285,34	19.795.978,70
2028	1.108.252,34	842.104,25	266.148,09	21.249.885,51
2029	1.129.202,23	925.903,81	203.298,42	22.728.177,06
2030	1.144.914,65	988.753,48	156.161,17	24.248.028,85
2031	1.150.522,68	1.011.185,63	139.337,05	25.842.247,63
2032	1.155.760,16	1.032.135,52	123.624,64	27.516.407,13
2033	1.181.947,52	1.128.284,17	53.663,35	29.221.054,90
2034	1.181.947,52	1.128.284,17	53.663,35	31.027.981,55
2035	1.187.184,99	1.149.234,06	37.950,93	32.927.611,37
2036	1.181.947,52	1.128.284,17	53.663,35	34.956.931,40
2037	1.192.422,46	1.170.183,95	22.238,51	37.076.585,80
2038	1.197.659,94	1.191.133,84	6.526,10	39.307.707,04
2039	1.187.184,99	1.149.234,06	37.950,93	41.704.120,40
2040	1.181.947,52	1.128.284,17	53.663,35	44.260.030,97
2041	1.192.422,46	1.170.183,95	22.238,51	46.937.871,34
2042	1.202.897,41	1.212.083,73	-9.186,32	49.744.957,30
2043	1.202.897,41	1.212.083,73	-9.186,32	52.720.468,42
2044	1.176.710,05	1.107.334,28	69.375,77	55.953.072,29
2045	1.145.285,21	981.634,94	163.650,27	59.473.906,90
2046	1.150.522,68	1.002.584,83	147.937,85	63.190.279,16
2047	1.140.047,74	960.685,05	179.362,69	67.161.058,60
2048	1.129.572,79	918.785,27	210.787,52	71.401.509,64
2049	1.108.622,90	834.985,71	273.637,19	75.959.237,41
2050	1.092.910,49	772.136,04	320.774,45	80.837.566,10
2051	1.077.198,07	709.286,37	367.911,70	86.055.731,77
2052	1.071.960,60	688.336,48	383.624,12	91.602.699,79
2053	1.051.010,71	604.536,92	446.473,79	97.545.335,57
2054	1.051.010,71	604.536,92	446.473,79	103.844.529,49
2055	1.056.248,18	625.486,81	430.761,37	110.505.962,62
2056	1.071.960,60	688.336,48	383.624,12	117.519.944,50
2057	1.066.723,12	667.386,59	399.336,53	124.970.477,70
2058	1.056.248,18	625.486,81	430.761,37	132.899.467,73

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2059	1.066.723,12	667.386,59	399.336,53	141.272.772,33
2060	1.071.960,60	688.336,48	383.624,12	150.132.762,78
2061	1.082.435,54	730.236,26	352.199,28	159.492.927,83
2062	1.087.673,01	751.186,15	336.486,86	169.398.990,37
2063	1.087.673,01	751.186,15	336.486,86	179.899.416,65
2064	1.108.622,90	834.985,71	273.637,19	190.967.018,85
2065	1.124.335,32	897.835,38	226.499,94	202.651.539,92
2066	1.129.572,79	918.785,27	210.787,52	215.021.419,84
2067	1.134.810,27	939.735,16	195.075,11	228.117.780,13
2068	1.150.522,68	1.002.584,83	147.937,85	241.952.784,79
2069	1.155.760,16	1.023.534,72	132.225,44	256.602.177,32
2070	1.181.947,52	1.128.284,17	53.663,35	272.051.971,31
2071	1.181.947,52	1.128.284,17	53.663,35	288.428.752,93
2072	1.187.184,99	1.149.234,06	37.950,93	305.772.429,04
2073	1.181.947,52	1.128.284,17	53.663,35	324.172.438,13
2074	1.192.422,46	1.170.183,95	22.238,51	343.645.022,93
2075	1.202.897,41	1.212.083,73	-9.186,32	364.254.537,99
2076	1.192.422,46	1.170.183,95	22.238,51	386.132.048,78
2077	1.187.184,99	1.149.234,06	37.950,93	409.337.922,64
2078	1.197.659,94	1.191.133,84	6.526,10	433.904.724,09
2079	1.208.134,88	1.233.033,62	-24.898,74	459.914.108,80
2080	1.208.134,88	1.233.033,62	-24.898,74	487.484.056,59
2081	1.181.947,52	1.128.284,17	53.663,35	516.786.763,33
2082	1.150.522,68	1.002.584,83	147.937,85	547.941.906,99
2083	1.155.760,16	1.023.534,72	132.225,44	580.950.646,84
2084	1.145.285,21	981.634,94	163.650,27	615.971.335,92
2085	1.134.810,27	939.735,16	195.075,11	653.124.691,18
2086	1.113.860,38	855.935,60	257.924,78	692.570.097,43