

TABELA 1. PROJEÇÃO ATUARIAL DE RECEITAS E DESPESAS PREVIDENCIÁRIAS PLANO DE CUSTEIO PROPOSTO

EXERCÍCIO	RECEITA PREVIDENCIÁRIA	DESPESA PREVIDENCIÁRIA	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO
2020	1.253.047,80	783.728,10	469.319,70	24.015.909,81
2021	1.109.428,55	805.430,27	303.998,28	24.319.908,09
2022	1.068.373,21	993.853,62	74.519,60	24.394.427,68
2023	1.098.138,36	979.888,05	118.250,31	24.512.678,00
2024	1.057.638,97	1.033.274,16	24.364,82	24.537.042,82
2025	1.006.917,14	1.069.454,78	-62.537,64	24.474.505,17
2026	937.166,68	1.136.099,98	-198.933,30	24.275.571,87
2027	869.873,49	1.236.421,31	-366.547,83	23.909.024,05
2028	821.723,47	1.249.479,48	-427.756,01	23.481.268,03
2029	784.993,60	1.231.846,61	-446.853,01	23.034.415,02
2030	742.403,07	1.201.413,55	-459.010,48	22.575.404,54
2031	684.676,82	1.233.090,15	-548.413,33	22.026.991,21
2032	646.933,36	1.207.854,04	-560.920,68	21.466.070,53
2033	616.866,76	1.190.182,12	-573.315,36	20.892.755,17
2034	572.106,13	1.200.910,69	-628.804,56	20.263.950,61
2035	536.905,38	1.164.041,86	-627.136,48	19.636.814,13
2036	474.868,43	1.267.408,07	-792.539,63	18.844.274,50
2037	441.346,02	1.217.973,39	-776.627,37	18.067.647,12
2038	395.249,34	1.263.536,83	-868.287,48	17.199.359,64
2039	367.889,21	1.210.540,62	-842.651,41	16.356.708,23
2040	336.187,76	1.198.113,55	-861.925,79	15.494.782,44
2041	314.455,81	1.142.957,68	-828.501,87	14.666.280,57
2042	280.267,58	1.135.316,58	-855.049,00	13.811.231,57
2043	261.521,40	1.075.396,41	-813.875,01	12.997.356,56
2044	229.908,11	1.064.018,71	-834.110,60	12.163.245,96
2045	217.035,73	995.396,03	-778.360,30	11.384.885,67
2046	196.978,69	962.346,54	-765.367,85	10.619.517,82
2047	169.071,91	958.743,35	-789.671,44	9.829.846,38
2048	155.772,56	908.488,67	-752.716,11	9.077.130,27
2049	135.726,40	879.302,66	-743.576,26	8.333.554,02
2050	127.960,69	819.128,16	-691.167,47	7.642.386,55
2051	117.109,06	773.901,19	-656.792,13	6.985.594,42
2052	108.714,18	721.964,47	-613.250,29	6.372.344,13
2053	101.942,51	669.012,98	-567.070,47	5.805.273,65
2054	95.586,55	618.983,59	-523.397,05	5.281.876,61
2055	21.361,80	568.085,35	-546.723,55	4.735.153,06
2056	18.880,24	520.266,68	-501.386,44	4.233.766,61
2057	16.759,45	475.401,64	-458.642,19	3.775.124,42
2058	14.833,65	433.376,86	-418.543,21	3.356.581,21
2059	13.090,07	394.077,53	-380.987,47	2.975.593,74
2060	11.059,58	358.608,55	-347.548,97	2.628.044,77
2061	9.667,79	324.072,57	-314.404,78	2.313.639,99
2062	8.422,96	291.994,27	-283.571,31	2.030.068,68
2063	7.314,04	262.308,22	-254.994,18	1.775.074,50
2064	6.330,15	234.932,13	-228.601,98	1.546.472,52
2065	5.460,63	209.763,11	-204.302,48	1.342.170,04
2066	4.695,07	186.679,58	-181.984,51	1.160.185,53
2067	4.023,23	165.554,13	-161.530,90	998.654,63
2068	3.435,28	146.271,12	-142.835,84	855.818,79
2069	2.922,00	128.732,91	-125.810,91	730.007,88

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2070	2.475,10	112.836,29	-110.361,19	619.646,69
2071	2.087,04	98.473,12	-96.386,08	523.260,61
2072	1.750,96	85.549,17	-83.798,20	439.462,41
2073	1.460,61	73.959,69	-72.499,08	366.963,33
2074	1.210,26	63.611,37	-62.401,11	304.562,22
2075	994,88	54.420,73	-53.425,85	251.136,38
2076	810,19	46.301,44	-45.491,25	205.645,12
2077	652,76	39.163,95	-38.511,19	167.133,93
2078	519,74	32.918,85	-32.399,11	134.734,82
2079	408,35	27.476,51	-27.068,16	107.666,66
2080	315,95	22.750,92	-22.434,98	85.231,68
2081	240,25	18.672,41	-18.432,16	66.799,52
2082	179,31	15.173,92	-14.994,60	51.804,92
2083	131,28	12.197,84	-12.066,56	39.738,36
2084	94,30	9.693,44	-9.599,14	30.139,22
2085	66,38	7.611,21	-7.544,83	22.594,39
2086	45,54	5.898,78	-5.853,24	16.741,15
2087	30,20	4.513,89	-4.483,69	12.257,46
2088	19,20	3.411,22	-3.392,02	8.865,44
2089	11,56	2.542,65	-2.531,09	6.334,35
2090	6,42	1.863,93	-1.857,51	4.476,84
2091	3,08	1.344,92	-1.341,84	3.135,00
2092	1,05	958,13	-957,09	2.177,91
2093	-0,05	676,84	-676,89	1.501,02
2094	-0,50	476,19	-476,69	1.024,33